

Code **PHR**
Company name Phuoc Hoa Rubber Joint Stock Company
Date 07/17/2020
Subject BOD Resolution on business result in the first 06 months of 2020 and business plan for Q3.2020

Content:

On July 17, 2020, Phuoc Hoa Rubber Joint Stock Company announces the BOD resolution No.11 as follows:

1. Approving the business result in the first 06 months of 2020:

No.	Content	Unit	Plan for 2020	Result performance in the first 06 months of 2020	% compared with the plan	% YoY
1	Exploitation rubber output	ton	11,500	2,415.62	21.00%	69.04%
2	Purchase rubber output	ton	16,000	2,510.17	15.69%	51.91%
3	Consumption rubber output	ton	39,528	9,878.77	24.99%	77.50%
4	Selling price	million dongs/ton	32.34	32.17	99.47%	96.00%
5	Total revenue	billion dongs	2,459.68	811.20	32.98%	141.60%
6	Profit before tax	billion dongs	1,148.02	493.57	42.99%	351.14%

2. Approving the business plan for Q3.2020:

- Exploitation rubber output: 4,370 tons
- Purchase rubber output: 5,000 tons
- Processing rubber output: 9,597 tons
- Consumption rubber output: 5,597.66 tons
- Selling price: 28.4 million dongs/ton
- Revenue: 519 billion dongs
- Profit before tax: 360 billion dongs